Orange County Fire Authority

Fire Chief Brian Fennessy

2024 STATISTICAL ANNUAL REPORT

FIRE AUTHORITY - THREE YEAR DATA

	2022	2023	2024
Population Served	1,910,233	1,894,382	1,907,764
Dwelling Units	671,610	676,049	682,013
Assessed Values (1)	$ 412,031,987,856	$ 437,823,270,299	$ 463,086,110,754
Fires	2,818	2,607	2,683
EMS	132,898	132,897	135,101
Ruptures	169	92	79
Hazardous Conditions	1,114	1,156	1,052
Service Call	9,485	10,227	11,045
Good Intent	21,687	23,333	25,668
False Alarms	7,201	7,952	8,257
Weather	24	48	36
Miscellaneous	73	58	13
Total All Incidents	**175,469**	**178,370**	**183,934**
Mutual Aid Received	7,439	7,166	8,176
Mutual Aid Provided	4,523	5,026	7,436
Property Loss*	$ 50,578,838	$ 200,437,097	$ 92,319,190
Civilian Fire Injuries	34	32	21
Firefighter Injuries	702	542	299
Fire Deaths	4	6	8

* 2023 Property Loss includes Hangar Fire = $150,000,000

EMERGENCY APPARATUS & PERSONNEL

Divisions	7	**Other Apparatus**	**35**
Battalions	11	Paramedic Squads	4
Fire Stations	78	Paramedic Squads Relief	1
Engine Companies	**150**	Mass Casualty/Decon. Unit	2
Paramedic	45	Aircraft Rescue Firefighting Units	4
Return the Medic	18	Hazardous Materials Teams	3
BLS/PAU	3/2	Helicopters	4
Training	9	USAR Heavy Rescue	2
Wildland	16	Swift Water Rescue	4
Explorer	6	Command/Logistics/Rehab Unit	4
100/900	15/25	Foam Tender	1
Patrols	11	Water Tender	6
Truck Companies	**31**	Fuel Tender	3
Paramedic	9	**Daily Staffing**	**394**
Return the Medic	2	Battalion Chiefs	12
BLS*	7	Captains	51
Training	2	Captains/Paramedics	44
Relief	11	Engineers	81
		Engineer/Paramedics	8
		Firefighters	88
* includes 3 USAR Medium Rescue		Firefighter/Paramedics	110

OCFA MISSION

We proudly serve the changing needs of our communities by providing exceptional emergency and support services. We pledge a commitment to preserving the quality of life.

Our Vision

We are dedicated to protecting lives and property with first class public safety and emergency services through courage, compassion and competency.

1.9 Million Residents
23 Cities and Unincorporated Areas of Orange County
586 Square Miles
188,817 Acres of Wildland(2)

DIVISION 1

Battalion 1 & 11

GARDEN GROVE	LOS ALAMITOS & JFTB
MIDWAY CITY	ROSSMOOR
SEAL BEACH	WESTMINSTER

DIVISION 2

Battalion 5 & 10

IRVINE

JOHN WAYNE AIRPORT	UCI

DIVISION 3

Battalion 6 & 7

COTO DE CAZA	DANA POINT
MISSION VIEJO	ORTEGA HWY
RANCHO SANTA MARGARITA	SAN CLEMENTE
SAN JUAN CAPISTRANO	TRABUCO CANYON

DIVISION 4

Battalion 2 & 3

TUSTIN	CANYONS
VILLA PARK	YORBA LINDA

DIVISION 5

Battalion 4

ALISO VIEJO	EMERALD BAY
LAGUNA HILLS	LAGUNA NIGUEL
LAGUNA WOODS	LAKE FOREST

DIVISION 6

Battalion 9

SANTA ANA

DIVISION 7

Battalion 8

BUENA PARK	CYPRESS
LA PALMA	STANTON

DIVISION 10: Strategic Services

DIVISION 11: COMMAND & EMERGENCY PLANNING

ECC, EPAC

CUSTOMER SERVICE MOTTO

In Service of Others!

JOHN WAYNE AIRPORT	
Aircraft Responses	21
Aircraft Disabled Responses	20
Automatic Alarm Responses	15
Assist/Service Call Responses	15
Fire Responses	2
Fuel Spill Responses	15
Hazard/Threat Responses	0
Medical/Accident Responses	514
Daily Staffing	**6**
Fire Captain	1
Fire Apparatus Engineers	2
Firefighters	3

AIR OPERATIONS	
Helicopter Unit Responses	167
Support Unit Responses	114
Facilities	1
Helicopters	2
Air Ops Personnel	**33**
Battalion Chief	1
Chief Pilot	1
Line Pilots	5
Crew Chiefs	10
Paramedic Rescuers	12
Chief Aircraft Mechanic	1
Line Aircraft Mechanics	3
Reserve Crew	19

WILDLAND OPERATIONS	
Crew Responses	77
Dozers Responses	67
Water Tender Responses	159
Dozers	2
Handcrews	2
Handcrews Superintendent	2
Handcrews Assistant Supeintendent	4
Dozer Operators	3

URBAN SEARCH & RESCUE CALIFORNIA TASK FORCE 5	
Grant Funding Provided to USAR	$ 1,395,884
Number of Members	218
Number of Staff Deployed	106

EMERGENCY COMMAND CENTER	
Total Incidents	**183,934**
Daily Average	503
Incoming 911 Phone Calls	**142,112**
Daily Average	388
Incoming 7 Digit Emergency Line	**91,622**
Daily Average	250
Total Incoming Emergency Calls	**233,734**
Daily Average	639
Text to 911 Incoming Messages	114
Daily Staffing	**26**
Division Chief	1
Battalion Chief	1
ECC Manager	1
Management Analyst	1
Shift /Administrative Supervisors	6
Dispatchers	16
Administrative Dispatcher	0

REQUESTS FOR RECORDS/SUBPOENAS	
Community "Right to Know"(3)	713
Incident Report	781
Incident/Investigation Reports	725
Pre-hospital Care Report/Medical Rec.	743
Public Records	73
Subpoenas for Records	229
Subpoenas for Witnesses	357
Total	**3,621**

(1) Assessed values only for Orange County Fire Authority areas served. Data reported by fiscal year

(2) OCFA, by contract, protects 128,000 acres of SRA which includes 2,600 acres of SRA is in Riverside County and 640 acres is in San Diego County

(3) Community Right to Know Requests include property type related records; chemical storage, underground storage tanks, maps, etc.

AUTHORIZED STAFFING LEVELS

	FY 2022/2023	FY 2023/2024	FY 2024/2025
Firefighters	1,158	1,187	1,195
Fire Management	54	54	54
Professional Staff	344	349	361
Total	**1,556**	**1,590**	**1,610**
Reserve Firefighters	143	114	120

BUDGET FISCAL YEAR 2021/2022 through 2023/2024

	FY 2022/2023*	FY 2023/2024*	FY 2024/2025*
GENERAL FUND			
Salaries & Benefits**	$ 426,127,257	$ 447,036,666	$ 464,668,094
Services & Supplies	$ 39,903,300	$ 46,711,216	$ 51,129,568
Capital Outlay	$ 124,000	$ 275,927	$ 275,927
Debt Service	-	-	$ -
Total	**$ 466,154,557**	**$ 494,023,809**	**$ 516,073,589**
CAPITAL/OTHER FUNDS			
Facilities Maint. & Imp.	$ 875,000	$ 2,850,000	$ 2,050,000
Facilities Replacement	$ -	$ -	$ -
General Fund CIP	$ 9,009,650	$ 10,680,500	$ 26,079,200
Comm. & Info Systems	$ 6,100,000	$ 4,900,000	$ 500,000
Vehicle Replacement	$ 11,015,700	$ 19,142,750	$ 22,719,880
Settlement Agreement	$ 668,000	$ 668,000	$ 668,000
Structural Fire Fund	$ -	$ -	$ -
Self-Insurance	$ 17,212,913	$ 19,125,125	$ 32,235,643
Debt Service	$ -		
Total	**$ 44,881,263**	**$ 57,366,375**	**$ 84,252,723**
Total Budget	**$ 511,035,820**	**$ 551,390,184**	**$ 600,326,312**

*Per adopted budget. Refer to the Comprehensive Annual Financial Report for final budget information.

** Includes Unfunded Actuarial Accrued Liability (UAAL) Paydown to OCERS

FUNDING SOURCES ALL FUNDS FY 2023/2024

Origination	Amount	Percentage
Property Taxes	$ 357,632,685	40.0%
Intergovernmental	$ 45,419,552	5.1%
Charges for Services	$ 188,718,140	21.1%
Use of Money & Property	$ 12,022,504	1.3%
Other	$ 3,122,550	0.3%
Operating Transfer In	$ 48,805,108	5.5%
Beginning Fund Balance	$ 239,256,926	26.7%
Total	**$ 894,977,465**	**100%**

FUNDING USES ALL FUNDS FY 2023/2024

Use	Amount	Percentage
General Fund	$ 516,073,589	57.7%
Capital Improvement Program	$ 51,349,080	5.7%
Other Funds	$ 32,903,643	3.7%
Appı Appropriation for Contingencies	$ 3,000,000	0.3%
Operating Transfer Out	$ 48,805,108	5.5%
Ending Fund Balance Reserves*	$ 242,846,045	27.1%
Total	**$ 894,977,465**	**100%**

*Reserves - Operating Contingency Reserve, Debt Service Reserve, Workers' Compensation/Self-Insurance Reserve, and Capital Reserves

OCFA VALUES STATEMENT

We rely on our **PEOPLE** and out Service Principles as we carry out our mission with:

Professionalism
Enthusiasm
Organizational Integrity
Pride
Leadership
Effectiveness

OCFA FORMATION AND MEMBERSHIP

Formed in 1995, the OCFA is a Joint Powers Authority governed by a Board of Directors comprised of two members from the Orange County Board of Supervisors and one elected official from each of OCFA's 23 member cities, who set policy, approve budgets, establish service levels, and provide fiscal oversight. By pooling resources on a regional approach, these agencies have access to additional fire engines and specialized equipment that most could not afford on their own. The OCFA does not allocate equipment based on city boundaries, and believes more centrally located resources means shorter response times, thereby reducing the threat to both lives and property.

2024 JURISDICTIONS AND RESPONSE DATA

Jurisdiction	*Directors*	*Population* (1)	Square Miles (2)	*Fire Stations*	*Year Joined* (3)	OCFA Unit Responses (8)	Fire Incidents	EMS Incidents	Other	Incident Totals	Incidents per Capita	3 Yr Compounded Growth	Community Outreach (5)
Aliso Viejo	Ross Chun	50,068	6.92	1	2001	6,735	34	2,891	934	3,859	0.08	3%	68
Buena Park*	Connor Traut	82,689	10.55	3	1995	9,956	152	6,342	1,819	8,313	0.10	-1%	68
Cypress	Anne Hertz-Mallari	49,345	6.62	1	1995	4,734	38	2,945	887	3,870	0.08	1%	47
Dana Point	Mike Frost	32,596	6.52	2	1995	4,594	37	2,981	970	3,988	0.12	1%	23
Garden Grove*	John O'Neill (6)	171,024	17.92	7	2019	17,992	356	12,282	3,082	15,720	0.09	1%	74
Irvine	Tammy Kim	314,550	65.97	11	1995	25,356	216	14,058	6,448	20,722	0.07	2%	457
La Palma	Nitesh Patel	15,071	1.81	1	1995	1,613	14	1,066	287	1,367	0.09	-1%	22
Laguna Hills	Joshua Sweeney	30,315	6.65	1	1995	4,983	33	2,901	852	3,786	0.12	0%	73
Laguna Niguel	Kelly Jennings	64,291	14.79	3	1995	6,341	37	3,995	1,222	5,254	0.08	1%	71
Laguna Woods	Noel Hatch	17,148	3.31	-	1999	7,017	29	4,396	1,545	5,970	0.35	1%	11
Lake Forest	Mark Tettemer	86,917	16.78	3	1995	8,196	97	5,142	1,529	6,768	0.08	1%	71
Los Alamitos	Shelley Hasselbrink	11,947	4.09	1	1995	1,968	18	1,149	413	1,580	0.13	0%	25
Mission Viejo	Bob Ruesch	91,304	18.01	3	1995	11,483	81	7,365	2,026	9,472	0.10	0%	59
Rancho Santa Margarita	Carol Gamble	46,305	12.94	1	2000	5,798	25	2,291	662	2,978	0.06	3%	25
San Clemente*	Chris Duncan	62,297	18.35	3	1995	7,080	70	4,114	1,707	5,891	0.09	0%	31
San Juan Capistrano	Troy Bourne (7)	34,992	14.41	1	1995	8,305	54	3,496	1,047	4,597	0.13	3%	29
Santa Ana*	Phil Bacerra	310,797	27.35	10	2012	37,009	538	23,418	8,304	32,260	0.10	2%	330
Seal Beach*	Joe Kalmick	24,350	11.75	2	1995	5,263	29	3,421	1,222	4,672	0.19	-1%	22
Stanton*	David Shawver	40,297	3.10	1	1995	7,177	89	3,327	1,080	4,496	0.11	1%	15
Tustin*	Austin Lumbard	78,844	11.14	3	1995	7,897	104	4,896	1,451	6,451	0.08	0%	65
Villa Park	Vince Rossini	5,705	2.08	1	1995	344	3	414	104	521	0.09	4%	7
Westminster*	Chi Charlie Nguyen	89,490	10.07	3	1995	10,669	178	7,245	1,946	9,369	0.10	1%	48
Yorba Linda	Beth Haney	66,087	19.87	3	1995	5,398	47	3,617	1,194	4,858	0.07	0%	61
County of Orange Unincorporated**	Katrina Foley Donald Wagner	131,335	275.02	13	1995	11,682	158	7,231	2,436	9,825	0.07	2%	117
Total Member Agencies Responses	**25 Directors**	**1,907,764**	**586**	**78**	**47,936**	**217,590**	**2,437**	**130,983**	**43,167**	**176,587**	**0.07**	**3%**	**1,819**

* Cash Contract City

** As of 2023, JWA Incicents are included under County of Orange Unincorporated, previously included under Irvine

2024 MUTUAL AID RESPONSE DATA

In County Mutual Aid	-	-	-	-	-	-	8,353	207	4,080	2,944	7,231		-
Out of County Mutual Aid	-	-	-	-	-	-	255	37	21	147	205		-
Total Mutual Aid Responses	**-**	**-**	**-**	**-**	**-**	**-**	**8,608**	**244**	**4,101**	**3,091**	**7,436**		**-**
Total Combined Responses	**-**	**-**	**-**	**-**	**-**	**-**	**226,198**	**2,681**	**135,084**	**46,258**	**184,023**		**1,819**

(1) Population Source: ESRI Business Analyst

(2) Square Miles Source: OCFA GIS City Files

(3) OCFA JPA Created in March 1995. 1995 designates original JPA with the exception of Westminster who joined in July.

(4) Other Includes: Cancelled, Ruptures, Hazardous Conditions, Service Calls, Good Intent, False alarms, and Miscellaneous Calls

(5) Combined total for all educational outreach programs and community events i.e. career fairs, CERT/CEPA Programs, disaster prep., station tours, RSG, Fire Safe Council, etc.

(6) 2024 Board Chair

(7) 2024 Board Vice Chair

(8)Unit went Enroute